



## Westside Redevelopment Board Meeting

Tuesday, February 5, 2019 – 3:30 P.M. Central  
222 W. Main Street, 2<sup>nd</sup> Floor, Pensacola FL 32502  
Hagler Mason Conference Room

### **SPECIAL MEETING AGENDA**

Westside CRA Project Priorities – FY 2020

1. Call to Order
2. Determination of Quorum
3. Action Item: Westside Project Priorities – FY2020
4. Information Item: CRA FY2020 Budget Schedule
5. Adjournment

*The City of Pensacola adheres to the Americans with Disabilities Act and will make reasonable accommodations for access to city services, programs, and activities. Please call 850-435-1695 (or TDD 435-1666) for further information. Requests must be made at least 48 hours in advance of the event in order to allow the city time to provide the requested services.*

*If any person decides to appeal any decision made with respect to any matter considered at such meeting, he will need a record of the proceedings, and that for such purpose he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.*



## MEMORANDUM

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### City of Pensacola Westside Redevelopment Board

02/05/19

#### ACTION ITEM

**Sponsor:** Doug Baldwin, Sr., WRB Chairperson

**Title:** WESTSIDE CRA PROJECT PRIORITIES – FY2020

#### **Recommendation:**

That the Westside Redevelopment Board (WRB) recommend project priorities for the Westside redevelopment area for Fiscal Year 2020.

#### **Summary:**

Under the Westside Redevelopment Board's (WRB) establishing ordinance, the Board is tasked with recommending an annual project list for funding from the Westside Tax Incremental Financing (TIF) Fund.

Recommended project priorities for the Westside redevelopment area for Fiscal Year 2020 are attached for consideration.

#### **Prior Action:**

September 11, 2014 – City Council adopted Ordinance No. 33-14 which established the Westside Redevelopment Board.

**Funding:** N/A

#### **Staff Contact:**

Helen Gibson, AICP, CRA Administrator  
Victoria D'Angelo, Assistant CRA Administrator

#### **Attachments:**

1) Recommended Westside Project Priorities – FY2020

**Presentation:** No

**FUND 123 - Westside**

	<b>FY2020 BUDGET ESTIMATED*</b>	<b>FY2020 BUDGET REQUEST</b>	<b>Priority</b>
<b>Administration</b>			
Personal Services	\$30,400	\$30,400	Staffing - CRA staff.
Operating	\$17,700	\$17,700	Department administration and asset maintenance costs.
Allocated Overhead	\$8,600	\$8,600	Costs affiliated with City services provided to the Department.
Debt Service	\$279,500	\$279,500	Costs related to debt service/repayment. i.e. Bonds
<b>Projects</b>			
Plan Update	\$15,000	\$15,000	3 Update to Westside Redevelopment Plan
Complete Streets/Sidewalk Repair	\$47,600	\$47,600	1 Sidewalk repairs & new construction, trees, lighting and similar roadway needs.
<b>Grants &amp; Aids</b>			
Res Property Improvement Program	\$35,000	\$35,000	4 Residential property improvement program for rehabilitation of residential structures in WS.
Commercial Façade Program	\$20,000	\$20,000	2 Commercial façade improvement program for façade improvements to commercial structures in W.S.
	<u>\$55,000</u>	<u>\$55,000</u>	
<b>TOTAL - FUND 123</b>	<b>\$453,800</b>	<b>\$453,800</b>	

\*Budgetary priorities based on known expenditures and estimated revenues, as of 1/23/19.



222 West Main Street  
Pensacola FL, 32502

## MEMORANDUM

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### City of Pensacola Westside Redevelopment Board

02/05/19

#### INFORMATION ITEM

**Sponsor:** Doug Baldwin, Sr., WRB Chairperson

**Title:** CRA FY2020 BUDGET SCHEDULE

**Summary:**

The CRA Fiscal Year 2020 budget schedule is attached.

**Prior Action:** None.

**Funding:** N/A

**Staff Contact:**

Helen Gibson, AICP, CRA Administrator  
Victoria D'Angelo, Assistant CRA Administrator

**Attachments:**

1) CRA FY2020 Budget Schedule

**Presentation:** No

**COMMUNITY REDEVELOPMENT AGENCY  
FISCAL YEAR 2020 BUDGET SCHEDULE**

<b>Tues., February 5, 2019</b>	WRB Project Priorities	Westside Redevelopment Board
<b>Wed., February 6, 2019</b>	ERB Project Priorities	Eastside Redevelopment Board
<b>Mon., February 11, 2019</b>	CRA Project Priorities	Community Redevelopment Agency
<b>Mon., July 15, 2019</b>	CRA Budget Presentation	Community Redevelopment Agency
<b>Wed., July 10, 2019</b>	Annual and 5-Year Work Plan Recommendation	Eastside Redevelopment Board
<b>Tues., July 23, 2019</b>	Annual and 5-Year Work Plan Recommendation	Westside Redevelopment Board
<b>August 2019 (Tentative)</b>	City Council Budget Workshop (TBD)	City Council
<b>Mon., August 12, 2019</b>	CRA Work Plan Approval CRA Budget Approval	Community Redevelopment Agency
<b>Wed., September 11, 2019</b>	City Council – 1 <sup>st</sup> Budget Hearing (Tentative)	City Council
<b>Wed., September 18, 2019</b>	City Council - Final Budget Hearing (Tentative)	City Council
<b>Wed., October 9, 2019</b>	Final ERB Work Plan & Adopted Budget	Eastside Redevelopment Board

**COMMUNITY REDEVELOPMENT AGENCY  
FISCAL YEAR 2020 BUDGET SCHEDULE**

<b>Tues., October 22, 2019</b>	Final WRB Work Plan & Adopted Budget	Westside Redevelopment Board
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