

**RESOLUTION  
NO. 2021-72**

**A RESOLUTION  
TO BE ENTITLED:**

**A RESOLUTION ADOPTING A FINAL BUDGET FOR THE CITY OF PENSACOLA DOWNTOWN IMPROVEMENT BOARD FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021; PROVIDING AN EFFECTIVE DATE.**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA:**

**SECTION 1.** That the following summary of the expenses and income of the City of Pensacola Downtown Improvement Board, as submitted by the Downtown Improvement Board to-wit:

**GENERAL FUND**

<b>INCOME</b>	<b>BUDGETED</b>
<b>REVENUES</b>	
Ad Valorem Revenue	\$ 619,059
CRA Interlocal Income	357,535
Website Membership	500
Palafox Market Vendor Payments	100,000
Co-Op Participation	57,610
City Parking Cleaning Reimbursement	33,206
LTU - Sidewalk Pressure Washing	6,500
<b>TOTAL REVENUES</b>	<b>\$ 1,174,410</b>
<b>EXPENSES</b>	
<b>EXPENSES</b>	
CRA Interlocal Payment	\$ 457,535
Salaries Benefits & Taxes	82,172
Liability Insurance/Other	7,720
Workers Compensation	511
Board Meetings	250
Annual Meeting	250
Bank Charges	500
Interest	200
Office Rent	15,345
Office Supplies	1,000
Office Equipment	5,000
Postage	200
Telecommunications	8,000

**GENERAL FUND (Continued)**

<b>EXPENSES</b>	<b>BUDGETED</b>
Website Support	5,000
Website Hosting	2,500
Computer Support / Email Leasing	2,500
Dues Subscriptions & Publications	2,000
Travel, Entertainment & Education	1,200
Marketing Consultants	48,912
Bookkeeping	12,000
Audit	11,750
Legal Counsel	8,500
Economic Development	49,364
Holiday Lights	75,000
PPD Security	60,000
<b>Palafox Market Expense</b>	
Market Other/Misc.	27,200
Palafox Market Management	35,000
Permits / Street Closures	1,200
Portable Toilet Rental	6,500
Market Anniversary Celebration	1,000
Farm Visit - Mileage Reimbursement	500
Marketing	20,000
PMkt Credit Card Fees	500
Market App Program Fee	1,500
Market Security	6,600
<b>Compactor Expense</b>	
Republic - Compactor Service	53,299
Security	3,500
Compactor Utilities	811
<b>Ambassador Program Expense</b>	
Ambassador Program Labor	159,391
<b>TOTAL EXPENSES</b>	<b>\$ 1,174,410</b>

is hereby adopted and approved as the final budget for the Downtown Improvement Board for the fiscal year beginning October 1, 2021.

**SECTION 2.** All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

**SECTION 3.** This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: September 15, 2021

Approved: *Jared Meade*  
President of City Council

Attest:

*Aucha L. Burnett*  
City Clerk

I, DO HEREBY CERTIFY THAT THE ABOVE AND FOREGOING IS A TRUE AND CORRECT COPY OF THE ORIGINAL THEREOF ON FILE IN MY OFFICE. WITNESS MY HAND AND THE CORPORATE SEAL OF THE CITY OF PENSACOLA, FLORIDA THIS THE 16<sup>th</sup> DAY OF September, 2021  
*Aucha L. Burnett*  
CITY CLERK  
CITY OF PENSACOLA, FLORIDA