

**RESOLUTION  
NO. 2021-97**

A RESOLUTION  
TO BE ENTITLED:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND  
APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2022;  
PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

**A. GENERAL FUND**

Fund Balance		691,700
 (1) Parks & Recreation		
As Reads:	Personnel Services	4,460,600
Amended		
To Read:	Personnel Services	4,479,200
 (2) Public Works		
As Reads:	Personnel Services	2,181,500
Amended		
To Read:	Personnel Services	2,196,800
 (3) Police		
As Reads:	Personnel Services	20,350,800
Amended		
To Read:	Personnel Services	21,008,600

**B. STORMWATER UTILITY FUND**

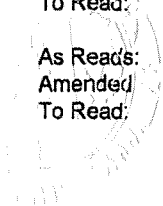
As Reads:	Personnel Services	1,789,400
Amended		
To Read:	Personnel Services	1,803,200
As Reads:	Operating Expenses	851,000
Amended		
To Read:	Operating Expenses	837,200

**C. GOLF FUND**

As Reads:	Personnel Services	448,100
Amended		
To Read:	Personnel Services	448,100

**D. GAS UTILITY FUND**

As Reads:	Personnel Services	10,257,800
Amended		
To Read:	Personnel Services	10,295,700
As Reads:	Operating Expenses	26,014,200
Amended		
To Read:	Operating Expenses	25,976,300



**E. SANITATION FUND**

As Reads:	Personnel Services	4,158,900
Amended		
To Read:	Personnel Services	4,184,900
As Reads:	Operating Expenses	3,977,000
Amended		
To Read:	Operating Expenses	3,951,000

**F. PORT FUND**

As Reads:	Personnel Services	1,007,900
Amended		
To Read:	Personnel Services	1,010,900
As Reads:	Operating Expenses	1,333,000
Amended		
To Read:	Operating Expenses	1,330,000

**G. AIRPORT FUND**

As Reads:	Personnel Services	5,357,500
Amended		
To Read:	Personnel Services	5,357,500

**H. CENTRAL SERVICES FUND**

As Reads:	Charges for Services - Central Garage	2,177,700
Amended		
To Read:	Charges for Services - Central Garage	2,189,200
As Reads:	Personnel Services	1,301,000
Amended		
To Read:	Personnel Services	1,312,500

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: November 18, 2021

Approved: *Paul Mann*  
President of City Council

Attest:  
*Lucha L. Burnett*  
City Clerk

I, DO HEREBY CERTIFY THAT THE ABOVE AND FOREGOING IS A TRUE AND CORRECT COPY OF THE ORIGINAL THEREOF ON FILE IN MY OFFICE. WITNESS MY HAND AND THE CORPORATE SEAL OF THE CITY OF PENSACOLA, FLORIDA THIS THE 10<sup>th</sup> DAY OF December 2021  
*Lucha L. Burnett*  
CITY CLERK  
CITY OF PENSACOLA, FLORIDA

**THE CITY OF PENSACOLA  
NOVEMBER 2021 SUPPLEMENTAL BUDGET RESOLUTION NO. 2020-97 - FOP AND AFSCME UNION AGREEMENT**

FUND	AMOUNT	DESCRIPTION
<b>A. GENERAL FUND</b>		
Fund Balance	<u>691,700</u>	Increase appropriated fund balance
Appropriations		
(1) Parks & Recreation Personnel Services	18,600	Increase appropriation for Personnel Services
(2) Public Works Personnel Services	15,300	Increase appropriation for Personnel Services
(3) Police Personnel Services	657,800	Increase appropriation for Personnel Services
Total Appropriations	<u>691,700</u>	
<b>B. STORMWATER UTILITY FUND</b>		
Appropriations		
Personnel Services	13,800	Increase appropriation for Personnel Services
Operating Expenses	(13,800)	Decrease appropriation for Operating Expenses
Total Appropriations	<u>0</u>	
<b>C. GOLF FUND</b>		
Appropriations		
Personnel Services	700	Increase appropriation for Personnel Services
Personnel Services	(700)	Decrease appropriation for Personnel Services
Total Appropriations	<u>0</u>	
<b>D. GAS UTILITY FUND</b>		
Appropriations		
Personnel Services	37,900	Increase appropriation for Personnel Services
Operating Expenses	(37,900)	Decrease appropriation for Operating Expenses
Total Appropriations	<u>0</u>	

**THE CITY OF PENSACOLA  
NOVEMBER 2021 SUPPLEMENTAL BUDGET RESOLUTION NO. 2020-97 - FOP AND AFSCME UNION AGREEMENT**

FUND	AMOUNT	DESCRIPTION
<b>E. SANITATION FUND</b>		
Appropriations		
Personnel Services	26,000	Increase appropriation for Personnel Services
Operating Expenses	(26,000)	Decrease appropriation for Operating Expenses
Total Appropriations	<u>0</u>	
<b>F. PORT FUND</b>		
Appropriations		
Personnel Services	3,000	Increase appropriation for Personnel Services
Operating Expenses	(3,000)	Decrease appropriation for Operating Expenses
Total Appropriations	<u>0</u>	
<b>G. AIRPORT FUND</b>		
Appropriations		
Personnel Services	59,300	Increase appropriation for Personnel Services
Personnel Services	(59,300)	Decrease appropriation for Personnel Services
Total Appropriations	<u>0</u>	
<b>H. CENTRAL SERVICES FUND</b>		
Estimated Revenues		
Charges for Services - Central Garage	11,500	Increase estimated revenue from Charges for Services - Central Garage
Total Revenues	<u>11,500</u>	
Appropriations		
Personnel Services	11,500	Increase appropriation for Personnel Services
Total Appropriations	<u>11,500</u>	