

**RESOLUTION
NO. 2022-009**

A RESOLUTION
TO BE ENTITLED:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE
FISCAL YEAR ENDING SEPTEMBER 30, 2022; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

A. LOCAL OPTION SALES TAX FUND

To:	Fund Balance	381,900
As Reads	Capital Outlay	21,236,747
Amended		
To Read:	Capital Outlay	21,618,647

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: January 20, 2022

Approved: *Ann Hill*
President of City Council

Attest:

Richa L. Burnett
City Clerk

I, DO HEREBY CERTIFY THAT THE ABOVE AND
FOREGOING IS A TRUE AND CORRECT COPY OF
THE ORIGINAL THEREOF ON FILE IN MY OFFICE.
WITNESS MY HAND AND THE CORPORATE SEAL
OF THE CITY OF PENSACOLA, FLORIDA THIS THE
24th DAY OF January, 2022
Richa L. Burnett
CITY CLERK
CITY OF PENSACOLA, FLORIDA

THE CITY OF PENSACOLA
 JANUARY 2022 - SUPPLEMENTAL BUDGET RESOLUTION - REALLOCATION OF LOST IV PROJECTS EXPLANATION NO. 2022-009

FUND	AMOUNT	DESCRIPTION
LOCAL OPTION SALES TAX FUND		
Fund Balance	25,000	Increase appropriated Fund Balance - Camelot Park - FY 28
Fund Balance	25,000	Increase appropriated Fund Balance - Dunmire Woods - FY 28
Fund Balance	50,000	Increase appropriated Fund Balance - Jim Allen Park - FY 28
Fund Balance	85,000	Increase appropriated Fund Balance - Woodcliff Park - FY 28
Fund Balance	23,300	Increase appropriated Fund Balance - General Park Improvements - FY 28
Fund Balance	25,000	Increase appropriated Fund Balance - Sidewalk Improvements - FY 28
Fund Balance	30,000	Increase appropriated Fund Balance - Cobb Center - FY 29
Fund Balance	25,000	Increase appropriated Fund Balance - Cordova Square - FY 29
Fund Balance	30,000	Increase appropriated Fund Balance - Miralla Park - FY 29
Fund Balance	25,000	Increase appropriated Fund Balance - Toledo Square - FY 29
Fund Balance	13,600	Increase appropriated Fund Balance - General Park Improvements - FY 29
Fund Balance	25,000	Increase appropriated Fund Balance - Sidewalk Improvements - FY 29
Total Fund Balance	<u>381,900</u>	
Appropriations		
Capital Outlay - Cecil T. Hunter Swimming Pool	982,900	Increase appropriation for LOST IV - Cecil T. Hunter Swimming Pool
Capital Outlay - Skateboard Park	(250,000)	Decrease appropriation for LOST IV - Skateboard Park
Capital Outlay - Capital Equipment Reserves	(351,000)	Decrease appropriation for LOST IV - Capital Equipment Reserves
Total Appropriations	<u>381,900</u>	