

RESOLUTION
NO. 2022-041

A RESOLUTION
TO BE ENTITLED:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE
FISCAL YEAR ENDING SEPTEMBER 30, 2022; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

A. GAS UTILITY FUND

As Reads	Residential User Fees	21,898,700
Amended		
To Read:	Residential User Fees	27,243,100
As Reads	Commercial User Fees	12,616,600
Amended		
To Read:	Commercial User Fees	15,653,800
As Reads	Industrial User Fees	2,993,400
Amended		
To Read:	Industrial User Fees	3,714,000
As Reads	Transportation Fees	5,505,591
Amended		
To Read:	Transportation Fees	13,203,991
As Reads	Operating Expenses	28,149,979
Amended		
To Read:	Operating Expenses	44,950,579

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: April 14, 2022

Approved: Anna Hill
President of City Council

Attest:

Trucha L. Burnett
City Clerk

I, DO HEREBY CERTIFY THAT THE ABOVE AND
FOREGOING IS A TRUE AND CORRECT COPY OF
THE ORIGINAL THEREOF ON FILE IN MY OFFICE.
WITNESS MY HAND AND THE CORPORATE SEAL
OF THE CITY OF PENSACOLA, FLORIDA THIS THE
18th DAY OF April, 2022
Trucha L. Burnett
CITY CLERK
CITY OF PENSACOLA, FLORIDA

THE CITY OF PENSACOLA
APRIL 2022 - SUPPLEMENTAL BUDGET RESOLUTION - PENSACOLA ENERGY GAS COST - RES NO. 2022-041

FUND	AMOUNT	DESCRIPTION
GAS UTILITY FUND		
Estimated Revenues		
Residential User Fees	5,344,400	Increase estimated revenue from Residential User Fees
Commercial User Fees	3,037,200	Increase estimated revenue from Commercial User Fees
Industrial User Fees	720,600	Increase estimated revenue from Industrial User Fees
Transportation Fees	7,698,400	Increase estimated revenue from Transportation Fees
Total Revenues	<u>16,800,600</u>	
Appropriations		
Operating Expenses	16,800,600	Increase appropriation for Operating Expenses
Total Appropriations	<u>16,800,600</u>	