

RESOLUTION
2022-080

A RESOLUTION
TO BE ENTITLED:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE
FISCAL YEAR ENDING SEPTEMBER 30, 2022; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

A. GAS UTILITY FUND

As Reads	Residential User Fees	27,243,100
Amended		
To Read:	Residential User Fees	28,357,000
As Reads	Commercial User Fees	15,653,800
Amended		
To Read:	Commercial User Fees	16,346,100
As Reads	Industrial User Fees	3,714,000
Amended		
To Read:	Industrial User Fees	3,895,600
As Reads	Transportation User Fees	13,203,991
Amended		
To Read:	Transportation User Fees	19,316,191
As Reads	Operating Expenses	44,864,279
Amended		
To Read:	Operating Expenses	52,964,279

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: August 18, 2022

Approved: *Ann Hill*
President of City Council

Attest:

Chiche L Burnett
City Clerk

I, DO HEREBY CERTIFY THAT THE ABOVE AND
FOREGOING IS A TRUE AND CORRECT COPY OF
THE ORIGINAL THEREOF ON FILE IN MY OFFICE.
WITNESS MY HAND AND THE CORPORATE SEAL
OF THE CITY OF PENSACOLA, FLORIDA THIS THE

19th DAY OF AUGUST 2022

Reem M. Fize
ASST. CITY CLERK
CITY OF PENSACOLA, FLORIDA

THE CITY OF PENSACOLA
 AUGUST 2022 - SUPPLEMENTAL BUDGET RESOLUTION - PENSACOLA ENERGY - Add'l Funding For Natural Gas Cost - NO. 2022-080

FUND	AMOUNT	DESCRIPTION
GAS UTILITY FUND		
Estimated Revenues		
Residential User Fees	1,113,900	Increase estimated revenue for Residential User Fees
Commercial User Fees	692,300	Increase estimated revenue for Commercial User Fees
Industrial User Fees	181,600	Increase estimated revenue for Interruptible User Fees
Transportation User Fees	6,112,200	Increase estimated revenue for Transportation User Fees
Total Revenues	<u>8,100,000</u>	
Appropriations		
Operating Expenses		
Total Appropriations	<u>8,100,000</u>	Increase appropriation for Operating Expenses