

RESOLUTION

NO. 06-12

A RESOLUTION  
TO BE ENTITLED:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR  
THE FISCAL YEAR ENDING SEPTEMBER 30, 2012; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

**A. COMMUNITY MARITIME PARK MANAGEMENT SERVICES FUND**

To:	126-571-347501	Concerts	
To:	126-571-347502	Rentals	100,000
To:	126-571-347503	Parking	60,000
To:	126-571-347504	Vending/Kiosk Sales	50,000
To:	126-571-349021	CMPA Event Management Services	25,000
To:	126-571-369901	Miscellaneous Revenue	256,054
To:	126-571-349022	CMPA Park Maintenance	50,000
			248,946

Neighborhood Services

To:	52453X-9XXX	Various Pers Svcs & Oper Accts	541,054
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Public Works

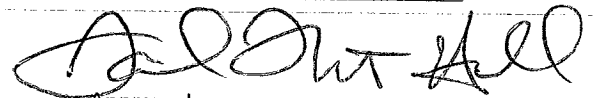
To:	52450X-93XXX	Various Operating Accounts	248,946
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SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. The Chief Financial Officer is hereby authorized to implement changes in funds, accounts, transfers and balances as deemed necessary.

SECTION 4. This resolution shall take effect immediately upon the adoption by the City Council.


Adopted: March 8, 2012




Approved:

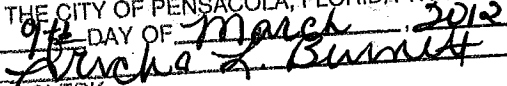
President of City Council

Attest:

  
City Clerk

Legal in form and valid as drawn:

  
City Attorney

I, DO HEREBY CERTIFY THAT THE ABOVE AND  
FOREGOING IS A TRUE AND CORRECT COPY OF  
THE ORIGINAL THEREOF ON FILE IN MY OFFICE.  
WITNESS MY HAND AND THE CORPORATE SEAL  
OF THE CITY OF PENSACOLA, FLORIDA THIS THE  
9<sup>th</sup> DAY OF March, 2012  
  
CITY CLERK  
CITY OF PENSACOLA, FLORIDA

**THE CITY OF PENSACOLA**  
**MARCH 2012 - SUPPLEMENTAL BUDGET RESOLUTION - MARITIME PARK MANAGEMENT SERVICES FUND**

<b>FUND</b>	<b>ACCOUNT NUMBER</b>	<b>AMOUNT</b>	<b>DESCRIPTION</b>
<b>MARITIME PARK MGT SVCS FUND</b>	<b>126</b>		
Estimated Revenues			
Neighborhood Services			
Concerts	126-571-347501	100,000	Establish estimated revenue - Concerts
Rentals	126-571-347502	60,000	Establish estimated revenue - Rentals
Parking	126-371-347503	50,000	Establish estimated revenue - Parking
Vending/Kiosk Sales	126-571-347504	25,000	Establish estimated revenue - Vending/Kiosk Sales
CMPA Event Management Services	126-571-349021	256,054	Establish estimated revenue - CMPA Event Management Services
Miscellaneous Revenue	126-571-369901	50,000	Establish estimated revenue - Miscellaneous Revenue
Public Works			
CMPA Park Maintenance	126-571-349022	248,946	Establish estimated revenue - CMPA Park Maintenance
Total Revenues		<u>790,000</u>	
Appropriations			
Neighborhood Services - Various Pers Svcs & Oper Accts	52453X-9XXX	541,054	Appropriate Funding for CMP Event/Vendor/Parking Management
Public Works - Various Operating Accounts	52450X-93XX	248,946	Appropriate Funding for CMPA Park Maintenance
Total Appropriations		<u>790,000</u>	