

**CITY OF PENSACOLA**

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION  
REPORT (CAPER)**

**October 1, 2017 – September 30, 2018**

**December 2018**

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

As presented in the Amended 2017 Annual Action Plan, the City of Pensacola continues to offer programs that address the need for affordable housing; community development within eligible neighborhoods; provide assistance for underserved populations; and opportunities and programs to support self-sufficiency. During FY2017, the single unit housing rehabilitation program provided assistance to 35 qualifying families, completing 27 projects, which assisted them with addressing building code violations and the removal of architectural barriers ultimately sustaining a stock of affordable housing for the City. With the use of prior year funding, relocation benefits were provided to nine families participating in the rehabilitation program. Public Service activities supported the delivery of nutritional services to 207 elderly, disabled, and special needs residents. Individual and group counseling sessions provided educational opportunities regarding home buying and foreclosure prevention for 130 residents, 71 of which achieved the goal of homeownership. Code enforcement activities support the continued revitalization of eligible redevelopment areas within the jurisdiction.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Code Enforcement	Non-Housing Community Development	CDBG: \$12,182	Housing Code Enforcement /Foreclosed Property Care	Household Housing Unit	1200	248	21%	200	248	124%
Grant Administration and Management	City wide eligibly where there is need.	CDBG: \$133,576	Other	Other	52482	52482	100%	52482	52482	100%

Homebuyer and Foreclosure Prevention Counseling	Non-Homeless Special Needs	CDBG: \$28,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80	130	162.5%	80	130	162.5%
Housing Rehabilitation	Affordable Housing Non-Homeless Special Needs	CDBG: \$504,123	Homeowner Housing Rehabilitated	Household Housing Unit	10	27	270%	8	27	337.5%
Public Service: Council on Aging of West Florida,	Non-Homeless Special Needs	CDBG: \$70,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	744	207	27.8%	149	207	138.9%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

While the Annual Action Plan did not allocate funds to any specific priority, the need for decent, affordable housing for low moderate income families remained a pressing need within the jurisdiction. Funding supported the rehabilitation of 27 single family residences which addressed a range of issues including building code deficiencies and the removal of architectural barriers. This allowed low to moderate income families to remain in their residence and sustained the stock of affordable housing in the jurisdiction. The public service activities supported the goals of promoting and sustaining family self-sufficiency through the supportive meal programs provided to the elderly, disabled, and special needs residents allowing them to age in place and live independently. These services would otherwise not be available. The counseling classes provided for a pool of prepared homebuyers and assisted them with tools required to avoid foreclosure. Of the program participants, 71 achieved the goal of homeownership. Code enforcement actions in the redevelopment areas supported the continued revitalization efforts in these eligible areas.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	146
Black or African American	217
Asian	0
American Indian or American Native	1
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>364</b>
Hispanic	0
Not Hispanic	364

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

An additional 5 multi-racial persons were served by the jurisdiction which are included in the total count for the Black or African American demographic. While African American families, as presented by the 2012-2016 American Communities Survey, represent approximately 28% of the population in the jurisdiction almost 60% (59.6%) of the program beneficiaries were African American supporting the need to continue to assist this underserved population.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	947,881	924,559

Table 3 - Resources Made Available

### Narrative

The jurisdiction received \$667,881 in FY 2017 Entitlement Grant funds; generated \$96,534 in Program Income, which was drawn to cover project costs prior to drawing from the Entitlement Grant; and \$126,067 was drawn from prior grant allocations.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Community Redevelopment Plan 2010			Local Plan
Eastside Redevelopment Plan			Local Redevelopment Plan
Enterprise Zone Strategic Plan			Local
Income eligible Citywide	95	100	local
Urban Core Redevelopment Area			Local Redevelopment Plan
Westside Redevelopment Plan			Local Redevelopment Plan

Table 4 – Identify the geographic distribution and location of investments

### Narrative

While a specific geographic area is not prioritized within the plan, the City has identified several neighborhoods in need of revitalization to include the Urban Core, Eastside, and Westside Redevelopment Areas. Resources were used to support eligible activities city-wide and within these designated areas in support of revitalization efforts and to promote family self-sufficiency throughout the jurisdiction. In support of the redevelopment efforts within the designated areas and neighborhood sustainability city-wide, resources have been used to support single family housing rehabilitation activities city-wide, provide nutritional food services to households city-wide, provide homebuyer and foreclosure prevention counseling to households throughout the jurisdiction, and support code enforcement activities to arrest decline in targeted neighborhoods.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The jurisdiction, as a member of the Escambia Pensacola Consortium, works closely with Escambia County to identify opportunities to leverage funding from both the public and private sector. When eligible, grant funds are used as leverage in conjunction with City general fund allocations, local option sales tax funds, and other resources to complete community development activities, address housing needs, and provide services to meet the needs of residents. Funds used during FY 2017 in the nutritional meal programs provided a 1:10 leverage for critical state and federal funding. As presented in the Local Housing Assistance Plan, the homebuyer counseling program equips families with the knowledge and tools for homeownership. Many of these families participate in the State Housing Initiatives Partnership program which provides assistance to facilitate the purchase of a home. During FY 2017, seventy-one (71) families who participated in the counseling classes achieved the goal of homeownership.

No publically owned land or property was used.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance		
Number of households supported through the production of new units		
Number of households supported through the rehab of existing units	8	27
Number of households supported through the acquisition of existing units		
<b>Total</b>	<b>8</b>	<b>27</b>

Table 6 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

By addressing building code deficiencies and through the removal of architectural barriers, the single family rehabilitation program assists the jurisdiction in maintaining a stock of decent, affordable housing. The jurisdiction was able to assist more households than projected due to the reduced level of funds required to complete individual projects and by utilizing funding from prior grant allocations. During FY 2017, the program assisted 35 qualifying families and completed 27 projects (1 funded from FY 2015, 9 funded from FY 2016, and the remainder funded from FY 2017).

### Discuss how these outcomes will impact future annual action plans.

While exceeding the projected goal, the jurisdiction continues to maintain a wait list for assistance and provide services to qualified applicants within funding constraints.

### Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine

the eligibility of the activity.

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	194	0
Low-income	154	0
Moderate-income	16	0
<b>Total</b>	<b>364</b>	<b>0</b>

**Table 7 – Number of Households Served**

### **Narrative Information**

All program funds were expended for extremely low, low, and moderate income households. It is anticipated the jurisdiction will continue to expend the majority of its funds on this targeted population.



## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

As a member of the Escambia Pensacola Consortium, the jurisdiction works closely with Escambia County to address the needs of homeless in the community. The City Housing Administrator serves as a board member for Opening Doors of Northwest Florida, Inc., the lead agency for the CoC. The Administrator routinely attends board and general coalition meetings where the needs of this underserved population are discussed. This information is shared with the Consortium and is used for program development.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

In coordination with the VA, the City's Housing Division administers 203 HUD-VASH vouchers used to address housing needs of the homeless veterans in the community. The community has approximately 2,500 (2,470) Section Housing Choice Vouchers and 600 public housing units to address housing needs. Both programs maintain extensive wait list which limits the ability to address emergency needs.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

City supported housing rehabilitation, foreclosure prevention classes and counseling, and coordination with the CoC aids households from experiencing homeless by keeping them in their residences and not being displaced.

The City, as a member of the Consortium, closely coordinates with Escambia County, the Consortium lead, in meeting the needs of this underserved population.

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were**

## **recently homeless from becoming homeless again**

The City Housing Division administers approximately 2,500 vouchers through the Section 8 Housing Choice Voucher and HUD-VASH programs. Through these rental assistance programs many families are able to achieve stable living conditions. City supported housing rehabilitation, foreclosure prevention classes, and homeownership counseling benefits households by assisting to maintain a stock of affordable housing in the community and providing homeowners with tools to avoid foreclosure. The City Housing Division closely coordinates with the CoC to address the needs of this underserved population. During FY 2017, the City through a general fund allocation supported the CoC's rapid rehousing program to assist chronically homeless individuals secure decent, safe housing and connect with service providers.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Public housing within the jurisdiction is overseen by an independent agency, the Area Housing Commission. The Commission is governed by a five member board with two members appointed by the City, two members appointed by the County, and one member selected from public housing residents. The agency is designated as a High performing agency by HUD.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Upon invitation, the City Housing Division has conducted homeownership classes at the public housing complexes.

### **Actions taken to provide assistance to troubled PHAs**

The agency is designated as a High performing agency by HUD.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City Housing Division coordinates closely with the Mayor's Office and City Planning Division to review proposed changes to public policy or legislation that could impact affordable housing. The Affordable Housing Advisory Committee (AHAC), with members jointly appointed by the City of Pensacola and Escambia County, conducts a triannual review of policies and zoning ordinances as they relate to affordable housing. The Committee prepares a Review Report including recommendations for any changes to existing policies or ordinances which is presented to both jurisdictions for consideration. The next scheduled review will occur during FY 2018.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City continues to leverage the grant funds to meet the needs of the community as a whole. Activities that support reinvestment in the City and its many varied neighborhoods and residents continues to be supported through the Annual Action Plan where eligible.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The support of housing rehabilitation projects where lead based paint hazards are addressed will continue to reduce the presence of this hazard to area residents. Section 8 Housing Choice Voucher holders are encouraged to look for units in good repair which also diminishes the potential for exposure to lead based paint hazards.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Providing residents with tools to help themselves improve their financial stability should reduce poverty level families. Credit and housing counseling activities, financial literacy, and homeowner education programs that are currently in place help provide residents a path out of poverty as well as build wealth and skills required to break the cycle of generational poverty.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The jurisdiction will continue to coordinate efforts through the Consortium and the CoC to identify opportunities to leverage funding from both the public and private sectors to expand the capacity of available resources and service delivery models. The limited financial resources available do not come close to meeting the multitude of housing and community development needs identified in the plan.

### **Actions taken to enhance coordination between public and private housing and social service**

**agencies. 91.220(k); 91.320(j)**

The jurisdiction continues to engage in discussions with housing providers and social service agencies which are leading to the development of outcome based solutions. The local agencies tasked with providing social services continue to be underfunded and struggle to meet the growing demand for services and assistance. The City continues to coordinate efforts through the Consortium and the CoC to identify opportunities to leverage funding from both the public and private sectors to expand the capacity of available services.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

During FY 2017, the jurisdiction worked closely with the Escambia Pensacola Human Relations Commission, the agency tasked with addressing fair housing issues in the community, to identify, process, and resolve fair housing complaints in the community. To remain abreast of recent interpretations and legal opinions, Housing staff conducts internal training and participates in and attends fair housing training events when offered in the local community. Section 8 Housing Choice Voucher recipients are counseled on fair housing issues and provided resources and contact information regarding how to file a fair housing complaint. The City supports and enforces local, state, and federal fair housing laws.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

As a member of the Consortium, the City works closely with Escambia County, the lead agency to ensure compliance with all program and fiscal monitoring activities and work cooperatively toward the accomplishment of common housing and community development objectives. Monitoring procedures involve two approaches depending upon the method of service delivery, activities directly administered by the jurisdiction and activities administered through a subrecipient.

Activities directly administered by the jurisdiction are monitored through extensive data collection, regulatory review, and compliance measures to ensure that all statutory and regulatory requirements are being met with respect to the program. For activities involving construction or renovation, on-site monitoring is performed by qualified personnel to assure that the physical improvements are accomplished in accordance with governing standards, code, and program guidelines. The monitoring process assures that plan goals are being attained.

Subrecipient activities are monitored to ensure compliance with the existing contract documents and program guidelines. Currently the City has one subrecipient receiving funding, Council on Aging of West Florida, Inc. On a monthly basis the City conducts a review of reports, financial /programmatic requests, and makes staff contact. An annual on-site program audit is conducted to ensure programmatic, financial, and regulatory compliance.

The City maintains a vendor list of minority and women owned business. To the extent possible and within funding constraints, the City attempts to contract for services from the list of approved vendors. In July 2018, the City completed an agency Section 3 plan.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In mid-December, 2018, public availability of the draft Consolidated Annual Performance and Evaluation Report (CAPER) was advertised in the Pensacola News Journal. The notice provided a listing of accessible locations where copies of the report could be reviewed by interested parties. The notice delineated a review and comment period extending through December 31, 2018 in which comments could be provided in writing or verbally (contact persons were denoted in the notices). A copy of the draft CAPER was also made available for review on the City's website. At this time, no written or verbal comments were received.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Due to the reduced level of code enforcement activity in the targeted areas, the jurisdiction reduced funding for this activity in the FY17 Annual Action Plan. Based upon regulatory changes, the jurisdiction is reviewing the ability to offer the homebuyer and foreclosure prevention counseling classes.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	667,881.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	96,533.68
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	764,414.68

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	924,558.73
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	924,558.73
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	119,885.45
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,044,444.18
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(280,029.50)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	924,558.73
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	924,558.73
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	92,337.40
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	92,337.40
32 ENTITLEMENT GRANT	667,881.00
33 PRIOR YEAR PROGRAM INCOME	135,375.33
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	803,256.33
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.50%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	119,885.45
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	119,885.45
42 ENTITLEMENT GRANT	667,881.00
43 CURRENT YEAR PROGRAM INCOME	96,533.68
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	764,414.68
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.68%





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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	913	6118697	Council on Aging	05A	LMC	\$6,330.00
2017	4	913	6136030	Council on Aging	05A	LMC	\$6,330.00
2017	4	913	6136035	Council on Aging	05A	LMC	\$6,330.00
2017	4	913	6144804	Council on Aging	05A	LMC	\$6,330.00
2017	4	913	6154012	Council on Aging	05A	LMC	\$18,559.56
2017	4	913	6166317	Council on Aging	05A	LMC	\$8,802.92
2017	4	913	6172152	Council on Aging	05A	LMC	\$8,752.88
2017	4	913	6182442	Council on Aging	05A	LMC	\$6,329.40
2017	4	913	6191478	Council on Aging	05A	LMC	\$2,235.24
					05A	Matrix Code	\$70,000.00
2017	5	914	6116679	Homebuyer and Foreclosure Prevention Education and Counseling	05Z	LMC	\$4,902.37
2017	5	914	6118697	Homebuyer and Foreclosure Prevention Education and Counseling	05Z	LMC	\$3,453.24
2017	5	914	6136030	Homebuyer and Foreclosure Prevention Education and Counseling	05Z	LMC	\$1,493.86
2017	5	914	6136035	Homebuyer and Foreclosure Prevention Education and Counseling	05Z	LMC	\$1,451.28
2017	5	914	6144804	Homebuyer and Foreclosure Prevention Education and Counseling	05Z	LMC	\$1,401.09
2017	5	914	6154012	Homebuyer and Foreclosure Prevention Education and Counseling	05Z	LMC	\$1,426.15
2017	5	914	6166317	Homebuyer and Foreclosure Prevention Education and Counseling	05Z	LMC	\$1,452.05
2017	5	914	6172152	Homebuyer and Foreclosure Prevention Education and Counseling	05Z	LMC	\$1,368.57
2017	5	914	6182442	Homebuyer and Foreclosure Prevention Education and Counseling	05Z	LMC	\$2,153.41
2017	5	914	6191478	Homebuyer and Foreclosure Prevention Education and Counseling	05Z	LMC	\$1,426.39
2017	5	914	6207285	Homebuyer and Foreclosure Prevention Education and Counseling	05Z	LMC	\$1,808.99
					05Z	Matrix Code	\$22,337.40
2016	5	934	6154012	2016.Ba.1197.TR	08	LMC	\$2,150.00
2016	5	937	6136030	2016.Pe.1188.TR	08	LMC	\$2,150.00
2016	5	938	6144804	2015.Ja.1186.TR	08	LMC	\$2,150.00
2016	5	939	6166317	2016.Mc.1190.TR	08	LMC	\$2,150.00
2016	5	943	6154012	2016.Da1199.TR	08	LMC	\$2,150.00
2016	5	944	6166317	2015.Gi.1203TR	08	LMC	\$625.00
2016	5	947	6166317	2015.Ca.1204.TR	08	LMC	\$2,150.00
2016	5	952	6207285	2015.Ha.1208.TR	08	LMC	\$2,150.00
2016	5	956	6166317	2016.Wi.1191.TR	08	LMC	\$675.00
					08	Matrix Code	\$16,350.00
2015	6	910	6118697	2015.Bo.1182	14A	LMH	\$2,312.72
2016	1	892	6144804	2016.Si.1167	14A	LMH	\$675.00
2016	1	892	6154012	2016.Si.1167	14A	LMH	\$47,710.00
2016	1	892	6166317	2016.Si.1167	14A	LMH	\$1,675.00
2016	1	892	6172152	2016.Si.1167	14A	LMH	\$1,400.00
2016	1	892	6191478	2016.Si.1167	14A	LMH	\$369.50



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	893	6118697	2016.Mo.1168	14A	LMH	\$90.10
2016	1	894	6154012	2016.Ro.1169	14A	LMH	\$20,920.00
2016	1	894	6166317	2016.Ro.1169	14A	LMH	\$26,748.00
2016	1	894	6172152	2016.Ro.1169	14A	LMH	\$300.00
2016	1	894	6182442	2016.Ro.1169	14A	LMH	\$744.88
2016	1	896	6118697	2016.Le.1170	14A	LMH	\$1,828.67
2016	1	896	6207285	2016.Le.1170	14A	LMH	\$750.00
2016	1	897	6118697	2016.Co.1171	14A	LMH	\$140.01
2016	1	900	6118697	2016.Co.1173	14A	LMH	\$729.00
2016	1	900	6144804	2016.Co.1173	14A	LMH	\$122.74
2016	1	903	6118697	2016.Bl.1176	14A	LMH	\$104.43
2016	1	905	6136030	2016.Rh.1178	14A	LMH	\$2,060.00
2016	1	905	6136035	2016.Rh.1178	14A	LMH	\$288.15
2016	1	906	6118697	2015.Bl.1179	14A	LMH	\$749.13
2017	1	918	6118697	2015p.Wi.1191	14A	LMH	\$550.00
2017	1	918	6144804	2015p.Wi.1191	14A	LMH	\$150.00
2017	1	918	6191478	2015p.Wi.1191	14A	LMH	\$27,477.25
2017	1	919	6144804	2015p.Fe.1192	14A	LMH	\$8,738.00
2017	1	919	6154012	2015p.Fe.1192	14A	LMH	\$68.68
2017	1	920	6136035	2015p.Ke.1183	14A	LMH	\$14,900.00
2017	1	920	6166317	2015p.Ke.1183	14A	LMH	\$123.56
2017	1	922	6136035	2015p.Ho.1185	14A	LMH	\$14,800.00
2017	1	922	6144804	2015p.Ho.1185	14A	LMH	\$113.16
2017	1	923	6136035	2015p.Ja.1186	14A	LMH	\$400.00
2017	1	923	6166317	2015p.Ja.1186	14A	LMH	\$34,305.00
2017	1	923	6172152	2015p.Ja.1186	14A	LMH	\$23,750.00
2017	1	923	6191478	2015p.Ja.1186	14A	LMH	\$1,600.00
2017	1	923	6207285	2015p.Ja.1186	14A	LMH	\$437.06
2017	1	924	6136035	2015p.Pe.1188	14A	LMH	\$19,085.00
2017	1	924	6154012	2015p.Pe.1188	14A	LMH	\$21,185.00
2017	1	924	6166317	2015p.Pe.1188	14A	LMH	\$304.03
2017	1	925	6136035	2015p.No.1189	14A	LMH	\$18,400.00
2017	1	925	6166317	2015p.No.1189	14A	LMH	\$1,600.00
2017	1	925	6172152	2015p.No.1189	14A	LMH	\$150.50
2017	1	926	6144804	2015p.McG.1190	14A	LMH	\$700.00
2017	1	926	6172152	2015p.McG.1190	14A	LMH	\$22,350.00
2017	1	926	6182442	2015p.McG.1190	14A	LMH	\$23,200.00
2017	1	926	6207285	2015p.McG.1190	14A	LMH	\$1,948.34
2017	1	927	6118697	2015p.Be.1139-A	14A	LMH	\$4,272.01
2017	1	928	6144804	2017.Su.1193	14A	LMH	\$14,890.00
2017	1	928	6154012	2017.Su.1193	14A	LMH	\$391.99
2017	1	929	6154012	2017.Ed.1194	14A	LMH	\$18,950.00
2017	1	929	6166317	2017.Ed.1194	14A	LMH	\$724.04
2017	1	930	6144804	2017.Ly.1195	14A	LMH	\$12,972.00
2017	1	930	6154012	2017.Ly.1195	14A	LMH	\$105.65
2017	1	931	6144804	2017.Th.1196	14A	LMH	\$14,420.00
2017	1	931	6154012	2017.Th.1196	14A	LMH	\$697.60
2017	1	932	6144804	2017.Ba.1197	14A	LMH	\$700.00
2017	1	932	6166317	2017.Ba.1197	14A	LMH	\$32,500.00
2017	1	932	6172152	2017.Ba.1197	14A	LMH	\$4,300.00
2017	1	932	6182442	2017.Ba.1197	14A	LMH	\$225.00
2017	1	932	6191478	2017.Ba.1197	14A	LMH	\$22,800.00
2017	1	932	6207285	2017.Ba.1197	14A	LMH	\$436.58
2017	1	933	6166317	2017.Lu.1198	14A	LMH	\$18,460.00
2017	1	933	6172152	2017.Lu.1198	14A	LMH	\$1,825.00
2017	1	933	6191478	2017.Lu.1198	14A	LMH	\$1,700.00
2017	1	933	6207285	2017.Lu.1198	14A	LMH	\$168.82



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	935	6154012	2017.Da.1199	14A	LMH	\$700.00
2017	1	935	6166317	2017.Da.1199	14A	LMH	\$10,400.00
2017	1	935	6172152	2017.Da.1199	14A	LMH	\$20,866.00
2017	1	935	6182442	2017.Da.1199	14A	LMH	\$20,625.00
2017	1	936	6172152	2017.Di.1200	14A	LMH	\$14,977.00
2017	1	936	6182442	2017.Di.1200	14A	LMH	\$821.70
2017	1	940	6166317	2015.Th.1201	14A	LMH	\$14,310.00
2017	1	940	6182442	2015.Th.1201	14A	LMH	\$113.81
2017	1	941	6166317	2015.Le.1202	14A	LMH	\$14,500.00
2017	1	941	6172152	2015.Le.1202	14A	LMH	\$114.63
2017	1	942	6166317	2015.Gi.1203	14A	LMH	\$19,600.00
2017	1	942	6172152	2015.Gi.1203	14A	LMH	\$3,150.00
2017	1	942	6182442	2015.Gi.1203	14A	LMH	\$374.54
2017	1	942	6191478	2015.Gi.1203	14A	LMH	\$10.00
2017	1	942	6207285	2015.Gi.1203	14A	LMH	\$160.10
2017	1	946	6182442	2017.Ki.1205	14A	LMH	\$500.00
2017	1	946	6191478	2017.Ki.1205	14A	LMH	\$20,510.00
2017	1	949	6182442	2016.Sm.1207	14A	LMH	\$1,250.00
2017	1	949	6191478	2016.Sm.1207	14A	LMH	\$23,650.00
2017	1	951	6172152	2016.Ha.1208	14A	LMH	\$700.00
2017	1	953	6191478	2015.Du.1210	14A	LMH	\$24,930.00
2017	1	953	6207285	2015.Du.1210	14A	LMH	\$1,100.00
2017	1	954	6172152	2016.Ja.1211	14A	LMH	\$700.00
					14A	Matrix Code	\$690,654.38
2017	1	916	6116679	Rehab Admin	14H	LMA	\$23,327.60
2017	1	916	6118697	Rehab Admin	14H	LMA	\$20,120.35
2017	1	916	6136030	Rehab Admin	14H	LMA	\$9,470.65
2017	1	916	6136035	Rehab Admin	14H	LMA	\$5,857.58
2017	1	916	6144804	Rehab Admin	14H	LMA	\$6,296.57
2017	1	916	6154012	Rehab Admin	14H	LMA	\$8,689.53
2017	1	916	6166317	Rehab Admin	14H	LMA	\$9,651.36
2017	1	916	6172152	Rehab Admin	14H	LMA	\$8,350.26
2017	1	916	6182442	Rehab Admin	14H	LMA	\$11,521.99
2017	1	916	6191478	Rehab Admin	14H	LMA	\$8,030.34
2017	1	916	6207285	Rehab Admin	14H	LMA	\$11,826.29
					14H	Matrix Code	\$123,142.52
2017	2	912	6118697	Code Enforcement	15	LMA	\$258.79
2017	2	912	6136030	Code Enforcement	15	LMA	\$495.53
2017	2	912	6136035	Code Enforcement	15	LMA	\$219.32
2017	2	912	6154012	Code Enforcement	15	LMA	\$178.12
2017	2	912	6166317	Code Enforcement	15	LMA	\$212.73
2017	2	912	6172152	Code Enforcement	15	LMA	\$218.93
2017	2	912	6191478	Code Enforcement	15	LMA	\$166.04
2017	2	912	6207285	Code Enforcement	15	LMA	\$324.97
					15	Matrix Code	\$2,074.43
<b>Total</b>							<b>\$924,558.73</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	913	6118697	Council on Aging	05A	LMC	\$6,330.00
2017	4	913	6136030	Council on Aging	05A	LMC	\$6,330.00
2017	4	913	6136035	Council on Aging	05A	LMC	\$6,330.00
2017	4	913	6144804	Council on Aging	05A	LMC	\$6,330.00
2017	4	913	6154012	Council on Aging	05A	LMC	\$18,559.56



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	913	6166317	Council on Aging	05A	LMC	\$8,802.92
2017	4	913	6172152	Council on Aging	05A	LMC	\$8,752.88
2017	4	913	6182442	Council on Aging	05A	LMC	\$6,329.40
2017	4	913	6191478	Council on Aging	05A	LMC	\$2,235.24
					05A	Matrix Code	\$70,000.00
2017	5	914	6116679	Homebuyer and Foreclosure Prevention Education and Counseling	05Z	LMC	\$4,902.37
2017	5	914	6118697	Homebuyer and Foreclosure Prevention Education and Counseling	05Z	LMC	\$3,453.24
2017	5	914	6136030	Homebuyer and Foreclosure Prevention Education and Counseling	05Z	LMC	\$1,493.86
2017	5	914	6136035	Homebuyer and Foreclosure Prevention Education and Counseling	05Z	LMC	\$1,451.28
2017	5	914	6144804	Homebuyer and Foreclosure Prevention Education and Counseling	05Z	LMC	\$1,401.09
2017	5	914	6154012	Homebuyer and Foreclosure Prevention Education and Counseling	05Z	LMC	\$1,426.15
2017	5	914	6166317	Homebuyer and Foreclosure Prevention Education and Counseling	05Z	LMC	\$1,452.05
2017	5	914	6172152	Homebuyer and Foreclosure Prevention Education and Counseling	05Z	LMC	\$1,368.57
2017	5	914	6182442	Homebuyer and Foreclosure Prevention Education and Counseling	05Z	LMC	\$2,153.41
2017	5	914	6191478	Homebuyer and Foreclosure Prevention Education and Counseling	05Z	LMC	\$1,426.39
2017	5	914	6207285	Homebuyer and Foreclosure Prevention Education and Counseling	05Z	LMC	\$1,808.99
					05Z	Matrix Code	\$22,337.40
<b>Total</b>							<b>\$92,337.40</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	6	915	6116679	Grants Administration and Management	21A		\$22,854.51
2017	6	915	6118697	Grants Administration and Management	21A		\$18,189.58
2017	6	915	6136030	Grants Administration and Management	21A		\$8,790.92
2017	6	915	6136035	Grants Administration and Management	21A		\$7,773.13
2017	6	915	6144804	Grants Administration and Management	21A		\$7,337.55
2017	6	915	6154012	Grants Administration and Management	21A		\$8,457.05
2017	6	915	6166317	Grants Administration and Management	21A		\$7,884.17
2017	6	915	6172152	Grants Administration and Management	21A		\$7,297.07
2017	6	915	6182442	Grants Administration and Management	21A		\$10,389.73
2017	6	915	6191478	Grants Administration and Management	21A		\$7,264.36
2017	6	915	6207285	Grants Administration and Management	21A		\$13,647.38
					21A	Matrix Code	\$119,885.45
<b>Total</b>							<b>\$119,885.45</b>